

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	19-3610	92,437	73,490	5.893
Debt Service	10-113			
Totals	xxxxxxxxxx	92,437	73,490	
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				12,471,638
Resolution				Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278, Troy, Ks 66087

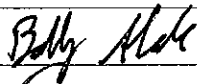
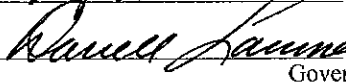
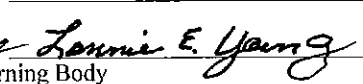
785-985-3513

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: August 26, 2013


County Clerk




Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 73,490
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 73,490

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 20,676	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 1,066,856	
5b. Personal Property 2012	- 2,016,040	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	17,701	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	38,377	
8. Total Estimated Valuation July, 1, 2013	12,600,951	
9. Total Valuation less Valuation Adjustment (8 minus 7)	12,562,574	
10. Factor for Increase (7 divided by 9)	0.00305	
11. Amount of Increase (10 times 3)	+ \$ 225	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 73,715	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	73,715	

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT #4
DONIPHAN COUNTY

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allocation for Year 2014			
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	
General	73,490	4,261	60		104
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	73,490	4,261	60		104

County Treas MVT Estimate

4,261

County Treas RVT Estimate

60

County Treas 16/20 M Vehicle Tax Estimate

104

MVT Factor 0.05798

RVT Factor 0.00082

16/20M Factor 0.00142

FIRE DISTRICT #4
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2014

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,550	21,213	13,522
Receipts:			
Ad Valorem Tax	68,084	73,490	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,191		
Motor Vehicle Tax	4,506	4,282	4,261
Recreational Vehicle Tax	6,318	81	60
16/20M Vehicle Tax	109	124	104
LAVTR			0
In Lieu of Taxes			
Donations		1,000	1,000
Fireman's Relief Fund	1,804		
EMS	2,885		
Interest on Idle Funds	42		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	89,939	78,977	5,425
Resources Available:	103,489	100,190	18,947
Expenditures:			
Fire District Operations	79,773	84,509	79,335
Building Lease Purchase Payment			
Neighborhood Revitalization Rebate	2,503	2,159	13,102
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	82,276	86,668	92,437
Unencumbered Cash Balance Dec 31	21,213	13,522	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	86,866	86,668	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,437
		Tax Required	73,490
		Delinquent Comp Rate: 0.0%	0
		Amount of 2013 Ad Valorem Tax	73,490

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
FIRE DISTRICT #4
DONIPHAN COUNTY

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	82,276	5.848	86,668	5.460	92,437	73,490	5.832
Debt Service							
Totals	82,276	5.848	86,668	5.460	92,437	73,490	5.832
Less: Transfers	0		0		0		
Net Expenditures	82,276		86,668		92,437		
Total Tax Levied	73,490		73,490		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,566,513		13,459,333		12,600,951		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Darrell Lamme
President

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FIRE DISTRICT #4

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	73,490	5.832	13,102
Debt Service			
TOTAL	73,490	5.832	13,102

2013 July 1 Valuation: 12,600,951

Valuation Factor: 12,600.951

Neighborhood Revitalization Subj to Rebate: 2,246,475

Neighborhood Revitalization factor: 2246.475

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

